

TASC FY17 Financial Performance

Our successful and responsible financial performance is vital to the achievement of our mission. These positive results allow us to effectively administer programs and make valuable investments in our organizational infrastructure and staff.

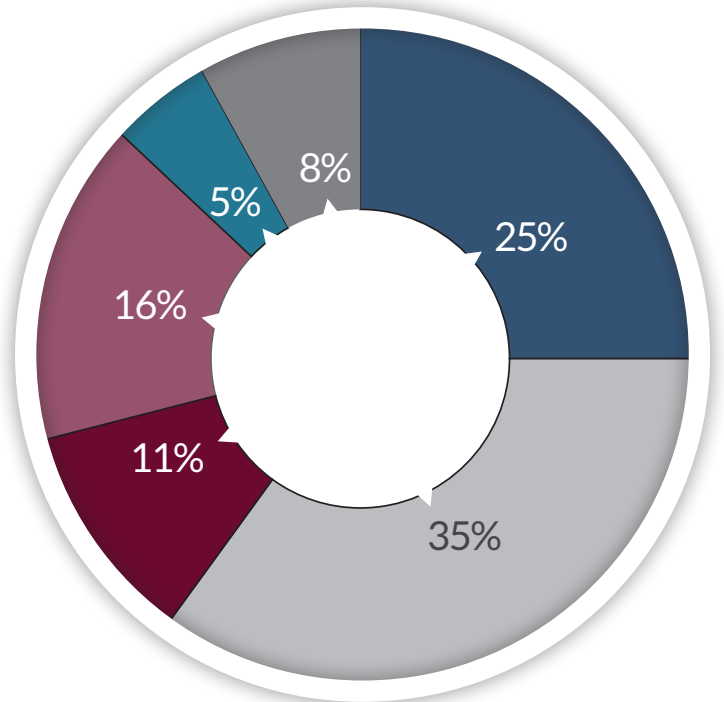
REVENUES AND OTHER SUPPORT

Contracts and grants	\$ 17,245,878
Client fees	\$ 86,129
Contributions	\$ 214,346
Other income	\$ 468,642
Total revenues and other support	\$ 18,014,995

EXPENSES

Program services	\$ 13,752,101
Supporting services	
Management and general	\$ 4,379,235
Fundraising	\$ 195,419
Total supporting services	\$ 4,574,654
Total expenses	\$ 18,326,755

CHANGE IN NET ASSETS	\$ (311,760)
----------------------	--------------



FUNDING MIX BY TYPE OF SERVICE

Adult Court & Probation Services	25%
Corrections & Reentry Services	35%
Health/Primary Care Services	11%
Child Welfare Services	16%
Juvenile Court & Probation Services	5%
Technical Assistance & Other Services	8%